

Infrastructure and General Government Subcommittee
2014 General Session
Rep. Anderegg / Rep. Knotwell

Motion to Reallocate Available General Fund to Capital Improvements

I move to reallocate funds from the following sources to the Capital Budget – Capital Improvements line item:

- UDOT – Construction Management (ongoing): \$1,470,600
- Debt Service FY 2014 Budget (1-time): \$975,300
- DAS – Purchasing and Gen. Svcs. ISF (1-time): \$2,000,000
- DTS – Enterprise Services ISF (1-time): \$700,000
- Capital Projects – Project Reserve Fund (1-time): \$5,100,000

If this motion passes, the Capital Improvements line item would change from:

CAPITAL BUDGET

ITEM 26	To Capital Budget – Capital Improvements	
	From General Fund	20,167,300
	From Education Fund	21,571,800
	Schedule of Programs:	
	Capital Improvements	41,739,100

To:

CAPITAL BUDGET

ITEM 26	To Capital Budget – Capital Improvements	
	From General Fund	21,637,900
	From General Fund, One-time	8,775,300
	From Education Fund	21,571,800
	Schedule of Programs:	
	Capital Improvements	51,985,000

In addition, I move to open a bill file to allow a one-time appropriation of \$1,000,000 to \$3,000,000 from the Aeronautics Restricted Account to the General Fund, One-time, and then appropriate \$1,000,000 to \$3,000,000 from the General Fund, One-time to the Capital Budget – Capital Improvements line item.

Motions to Improve Accountability in the DTS Internal Service Fund

1. I move to reduce the Department of Technology Services Enterprise Technology Division Internal Service Fund Budgeted Full Time Equivalent from 800.0 to 733.0 for Fiscal Year 2015.
2. I move to reduce the Department of Technology Services Enterprise Technology Division Internal Service Fund Authorized Capital Outlay from \$9,102,800 to \$6,000,000 for Fiscal Year 2015.
3. I move to reduce the Department of Technology Services Enterprise Technology Division Internal Service Fund Dedicated Credits – Intragovernmental Revenue from \$117,888,900 to \$109,267,700 for Fiscal Year 2015.
4. I move to add the Agency Services Division of the Department of Technology Services Internal Service Fund to Senate Bill 6, “Infrastructure and General Government Base Budget”. The Agency Services Division will be included in the Legislative appropriations process going forward.
5. I move to appropriate \$41,450,100 Dedicated Credits – Intragovernmental Revenue to the Agency Services Division of the Department of Technology Services Internal Service Fund for Fiscal Year 2015.
6. I move to appropriate \$41,450,100 Dedicated Credits – Intragovernmental Revenue to the Agency Services Division of the Department of Technology Services Internal Service Fund for Fiscal Year 2014.